

# Mayor and City Council Agenda Item Request

---

**Meeting Date:** 2/9/2015

**Type:** Presentation

---

**Call to Podium:**

Tony Tomasello, City Manager

**Agenda Item Title:**

Fiscal Year 2016 Annual Budget Forum

**Responsible Staff and Department:**

Tony Tomasello, City Manager

Dennis Enslinger, Deputy City Manager

Stephanie Walker, Director of Finance and Administration

**Desired Outcome from Council:**

Hear presentation and receive public input.

Public Hearing History	
Introduction Date:	
Advertisement Date :	
Public Hearing Date:	
Record Held Open Date:	
Policy Discussion Date:	
Anticipated Adoption Date:	

**SUPPORTING BACKGROUND ON NEXT PAGE**

# **Mayor and City Council Agenda Item Request**

## **Supporting Background Information:**

In advance of the upcoming Mayor and City Council Planning Retreat, public input on budget priorities for fiscal year 2016 (July 1, 2015 through June 30, 2016) is being sought.

Staff will present a brief PowerPoint providing an overview of the budget and identifying economic factors and other issues that could impact the budget. Following the presentation, an opportunity will be provided for public input.

**Note: The Mayor and City Council Planning Retreat is scheduled for Monday, February 23, 2015 from 6:30 p.m. to approximately 10 p.m. at the Kentlands Mansion (320 Kent Square Road). Public input is not taken during the retreat session.**